

LINE ITEM COST BREAKDOWN

Project Type: Conventional Built Home Packaged/Kit Home Manufactured Home

BORROWER: _____ Tel # _____ Permit # _____ Loan # _____

PROJECT ADDRESS: _____ Architect: _____ Tel# _____

CONTRACTOR: _____ Tel # _____ Engineer: _____ Tel# _____

Line Item Description	Orig Budget A	Prepays B	Adj C	Current Budget D
A. PRE CONSTRUCTION COSTS:				
101 Architect, Engineering & Soils Study Fees				\$ -
102 Design Review/Plan Check Fees				\$ -
103 Permits - City/County				\$ -
104 Utility Connection Fees				\$ -
105 School/Park/Misc. Taxes				\$ -
106 Project Bonds				\$ -
TOTAL PRE-CONSTRUCTION COSTS	\$ -	\$ -	\$ -	\$ -
B. "SITE" CONSTRUCTION COSTS:				
201 Temporary Utilities & Facilities				\$ -
202 Special Inspections/Testing-Geo-tech, Structural				\$ -
203 Job Security				\$ -
204 Equipment Rental				\$ -
205 Jobsite Overhead				\$ -
206 Project Management/Supervision				\$ -
207 General Contractor's office overhead/profit.				\$ -
208 State Sales Tax (where applicable)				\$ -
210 Builder Contingency				\$ -
SUB-TOTAL GENERAL REQUIREMENTS	\$ -	\$ -	\$ -	\$ -
301 Demolition				\$ -
302 Clearing/Stakeout				\$ -
303 Rough grading/shoring/excavation/fill				\$ -
304 Site retaining walls/waterproofing/backfill				\$ -
305 Site drainage				\$ -
306 Private septic system				\$ -
307 Domestic Water well				\$ -
308 Pump house & Pressure water system				\$ -
309 Environmental				\$ -
310 Off-site improvements				\$ -
SUB-TOTAL SITE PREPARATION	\$ -	\$ -	\$ -	\$ -
401 Embedded hardware				\$ -
402 Ground Plumbing				\$ -
403 Ground Mechanical				\$ -
404 Ground Electrical				\$ -
405 Underground utilities				\$ -
406 Foundation & Building retaining walls poured				\$ -
407 Concrete slab poured-house, garage				\$ -
SUB-TOTAL FOUNDATION COMPLETE	\$ -	\$ -	\$ -	\$ -
501 Structural masonry				\$ -
502 Rough framing materials				\$ -
503 Structural steel				\$ -
504 Modular or Sectional Mfg. Home				\$ -
505 Package/Kit Home				\$ -
506 Mfg. Trusses/components				\$ -
507 Rough framing labor				\$ -
508 Lightweight concrete interior floors				\$ -
509 Plumbing top-out				\$ -
510 Rough heating, ventilation, air conditioning				\$ -
511 Rough electrical				\$ -
512 Fire protection sprinklers				\$ -
513 Fireplaces incl. Flues				\$ -
514 Security & Communications pre-wiring				\$ -
SUB-TOTAL BUILDING ROUGH-IN COMPLETION	\$ -	\$ -	\$ -	\$ -
601 Waterproofing decks, shower pans, etc.				\$ -
602 Gutters, downspouts, sheetmetal				\$ -
603 Roof covering				\$ -
604 Windows				\$ -
605 Exterior doors				\$ -
606 Skylights				\$ -
607 Glazing				\$ -
608 Exterior siding (See Project Profile)				\$ -
609 Exterior trim				\$ -
610 Stucco				\$ -
611 Masonry veneer				\$ -
612 Ornamental Iron				\$ -
613 Garage Doors				\$ -
614 Exterior painting				\$ -
SUB-TOTAL EXTERIOR WEATHER-TIGHT	\$ -	\$ -	\$ -	\$ -
701 Insulation				\$ -
702 Drywall/Plaster				\$ -
703 Interior stairways				\$ -
704 Cabinetry				\$ -
705 Finish Materials/Millwork				\$ -
706 Interior Doors				\$ -
707 Finish Hardware				\$ -
708 Finish Carpentry Labor				\$ -
SUB-TOTAL DRYWALL/FINISH CARPENTRY	\$ -	\$ -	\$ -	\$ -
801 Countertops				\$ -
802 Tub/shower/enclosures				\$ -
803 Interior painting/Wall Coverings				\$ -
804 Hard surface finish flooring				\$ -
805 Carpeting				\$ -
806 Built-in Appliances				\$ -
807 Special Equipment (see property profile)				\$ -
808 Security system				\$ -
809 Intercom				\$ -
810 Built-in Vacuum Cleaner				\$ -
811 Finish Plumbing				\$ -
812 Plumbing Fixtures				\$ -
813 Finish Electrical				\$ -
814 Lighting Fixtures				\$ -
815 Finish Heating, Ventilating, Air Cond.				\$ -
816 Solar Backup				\$ -
817 Bath Accessories				\$ -
818 Tub and Shower Doors/Mirrors				\$ -
819 Finish Grading				\$ -
820 Pool/Spa				\$ -
821 Hardscape-Driveway, Walkways, Steps				\$ -
822 Landscaping				\$ -
823 Irrigation System				\$ -
824 Fencing including Gates				\$ -
825 Touch-up/Final Cleaning				\$ -
SUB-TOTAL BUILDING COMPLETION	\$ -	\$ -	\$ -	\$ -
TOTAL "SITE" COSTS	\$ -	\$ -	\$ -	\$ -
TOTAL PROJECT COSTS	\$ -	\$ -	\$ -	\$ -

I hereby certify that the above referenced numbers are accurate and complete to the best of my knowledge.

X _____
Borrower

Date

X _____
Contractor

Date